ARIZONA BOARD OF REGENTS

FACT BOOK

FEBRUARY, 1980

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1980

Member	Residence	Term Expiration Date
Joel Stiner (Student Regent)	Tempe	1980
Ralph M. Bilby	Phoenix	1982
Rudy E. Campbell	Tempe	1982
Thomas Chandler	Tucson	1984
Dr. William G. Payne	Tempe	1984
Esther N. Capin (Mrs. Richard L.)	Nogales	1986
Earl H. Carroll	Phoenix	1986
William P. Reilly	Phoenix	1988
Tio Vachias	Flagstaff	1988

Ex Officio

Hon. Bruce Babbitt
Governor

Carolyn Warner
(Mrs. Ronald H.)
Supt. of Public Instruction

Robert A. Huff
Executive Coordinator
1535 W. Jefferson
Phoenix, Arizona 85007

ARIZONA BOARD OF REGENTS
OPERATING BUDGETS
State General Funds
Requests, Recommendations, and Appropriations

	Regents and Central Staff	Arizona State University	Northern Arizona University	University of Arizona		
				Main Campus	College of Medicine	University Hospital
1974-75						
Regents' Budget Request	414,300	43,970,800	15,010,000	56,074,800	9,319,900	10,931,400
Governor's Recomm'd	475,800	39,004,400	13,744,600	50,647,700	8,353,600	8,020,300
Legislative Staff Recomm'd	474,300	38,801,700	13,765,000	50,646,800	8,781,700	8,207,300
Legislative Appropriation	422,400	42,099,900	14,768,700	54,478,200	8,924,800	9,329,200
1975-76						
Regents' Budget Request	392,900	48,786,600	16,504,300	60,281,000	9,884,300	10,650,700
Governor's Recomm'd	368,800	41,608,600	13,866,500	53,460,400	8,497,300	8,518,300
Legislative Staff Recomm'd	364,900	42,412,100	14,460,900	54,025,900	8,921,000	8,874,900
Legislative Appropriation	374,500	45,176,500	15,175,600	56,129,400	9,183,400	8,924,700
1976-77						
Regents' Budget Request	393,200	51,454,800	17,259,900	62,844,500	10,809,300	10,348,200
Governor's Recomm'd	390,100	47,955,700	16,051,600	59,100,000	10,248,300	9,694,100
Legislative Staff Recomm'd	389,700	46,629,500	15,630,800	59,237,300	9,908,200	8,000,000
Legislative Appropriation	413,300	51,456,200	17,372,500	63,834,000	10,521,000	9,849,500
1977-78						
Regents' Budget Request	454,700	57,261,300	19,788,500	72,847,200	12,026,400	9,856,400
Governor's Recomm'd	446,100	54,806,200	19,250,700	69,331,500	11,928,500	9,415,000
Legislative Staff Recomm'd	451,400	55,533,000	19,176,400	69,349,200	11,732,700	9,206,500
Legislative Appropriation	822,727	59,173,100	20,560,500	73,701,000	12,515,200	10,114,900
1978-79						
Regents' Budget Request	494,500	63,294,900	22,253,000	78,772,800	13,909,500	9,015,000
Governor's Recomm'd	473,900	58,235,400	20,825,200	73,581,000	12,629,100	6,659,900
Legislative Staff Recomm'd	454,600	58,873,500	21,228,700	75,051,600	12,541,400	7,250,000
Legislative Appropriation	585,700	63,489,100	22,731,200	80,290,300	14,339,000	9,249,000
1979-80						
Regents' Budget Request	956,700	63,926,200	25,231,500	84,894,000	14,821,800	9,919,200
Governor's Recomm'd	929,200	57,821,700	23,156,000	75,243,800	13,502,900	7,507,200
Legislative Staff Recomm'd	937,200	59,619,500	23,137,300	77,415,200	13,755,400	8,401,000
Legislative Appropriation	977,300	65,712,600	25,185,600	83,194,300	14,613,900	10,155,300

OPERATING BUDGETS
GENERAL FUND APPROPRIATIONS

	Board of Regents	University of Arizona			Arizona State University	Northern Arizona University	Total
		Main Campus	College of Medicine	University Hospital			
1963-64	119,500	12,245,278			8,821,547	2,224,110	23,410,435
1964-65	126,974	13,389,931			9,781,692	2,584,760	25,883,357
1965-66	135,750	15,252,434			10,817,205	3,067,430	29,272,819
1966-67	224,250	16,529,371			11,862,867	4,039,615	32,656,103
1967-68	204,550	18,473,862	1,384,084		14,852,590	5,055,457	39,970,543
1968-69	223,800	21,694,161	2,353,232		17,890,402	6,149,406	48,311,001
1969-70	329,140	24,936,518	3,163,089		20,982,123	7,216,292	56,627,162
1970-71	341,563	31,250,684	7,218,617		24,810,524	9,183,681	72,805,069
1971-72	452,935	35,569,653	6,040,400	5,443,841	28,024,014	10,264,382	85,795,225
1972-73	509,686	40,277,834	6,475,560	8,226,340	31,288,410	11,840,047	98,617,877
1973-74	400,200	47,500,800	8,624,300	10,042,100	37,059,000	13,940,400	117,566,800
1974-75	422,400	54,478,200	8,924,800	9,329,200	42,099,900	14,768,700	130,023,200
1975-76	374,500	56,129,400	9,183,400	8,924,700	45,176,500	15,175,600	134,964,100
1976-77	413,300	63,834,000	10,521,000	9,849,500	51,456,200	17,372,500	153,203,500
1977-78	822,727	73,701,000	12,515,200	10,114,900	59,173,100	20,560,500	176,745,527
1978-79	585,700	80,290,300	14,339,000	9,249,000	63,489,100	22,731,200	190,684,300
1979-80	977,300	83,194,300	14,613,900	10,155,300	65,712,600	25,185,600	199,839,000

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Capital Outlay Requested and Amounts Appropriated

		U of A	A S U	N A U	TOTAL
1968-69	Requested	$15,222,000	$11,598,247	$ 6,057,800	$32,878,047
	Appropriated	4,000,000	4,000,000	2,250,000	10,250,000
1969-70	Requested	24,500,000	19,200,000	9,500,000	53,200,000
	Appropriated	5,500,000	4,300,000	2,400,000	12,200,000
1970-71	Requested	21,100,000	16,000,000	10,000,000	47,100,000
	Appropriated	4,500,000	4,500,000	3,000,000	12,000,000
1971-72	Requested	33,236,052	23,938,100	12,000,000	69,174,152
	Appropriated	5,000,000	5,000,000	5,000,000	15,000,000
1972-73	Requested	12,543,940	11,748,000	7,345,000	31,636,940
	Appropriated	4,500,000	4,500,000	4,000,000	13,000,000
1973-74	Requested	20,917,748	20,000,000	8,250,000	49,167,748
	Appropriated	6,700,000	6,700,000	2,600,000	16,000,000
1974-75	Requested	14,294,735	14,077,916	8,650,000	37,022,651
	Appropriated	3,991,400	3,991,400	1,798,600	9,781,400
1975-76	Requested	9,000,000	10,100,000	4,800,000	23,900,000
	Appropriated	-0-	-0-	-0-	-0-
1976-77	Requested	8,859,985	8,807,000	3,010,000	20,676,985
	Appropriated	1,681,800	1,505,000	1,817,800	5,004,600
1977-78	Requested	14,995,378	15,167,000	3,792,000	33,954,378
	Appropriated	5,000,000	6,000,000	2,000,000	13,000,000
1978-79	Requested	8,215,340	8,655,000	3,530,000	20,400,340
	Appropriated	4,000,000	4,000,000	1,520,000	9,520,000
1979-80	Requested	12,755,805	19,327,494	4,067,000	36,150,299
	Appropriated	4,300,000	4,573,000	2,149,600	11,022,600
1980-81	Requested	8,663,980	9,750,000	3,685,000	22,098,980
	Appropriated				

GENERAL FUND CAPITAL APPROPRIATIONS
1968-69 - 1979-80
AND
ANNUAL PER CAPITA FTE AMOUNT

	U of A			A S U			N A U		
	Appropriation		FTE	Appropriation		FTE	Appropriation		FTE
1968-69	$4,000,000		21,454	$4,000,000		20,164	$2,250,000		6,905
Per Capita		$186			$198			$326	
1969-70	$5,500,000		22,297	$4,300,000		21,815	$2,400,000		7,370
Per Capita		$247			$197			$326	
1970-71	$4,500,000		23,238	$4,500,000		23,022	$3,000,000		7,804
Per Capita		$194			$195			$384	
1971-72	$5,000,000		23,895	$5,000,000		23,377	$5,000,000		8,234
Per Capita		$209			$214			$607	
1972-73	$4,500,000		23,480	$4,500,000		23,571	$4,000,000		7,975
Per Capita		$192			$191			$502	
1973-74	$6,700,000		24,201	$6,700,000		24,390	$2,600,000		8,048
Per Capita		$277			$275			$323	
1974-75	$3,991,400		23,388	$3,991,400		25,996	$1,798,600		8,367
Per Capita		$171			$154			$215	
1975-76	-0-		25,049	-0-		28,184	-0-		9,174
Per Capita		-0-			-0-			-0-	
1976-77	$1,681,800		24,584	$1,505,000		27,607	$1,817,800		9,417
Per Capita		$68			$55			$193	
1977-78	$5,000,000		24,503	$6,000,000		28,322	$2,000,000		10,022
Per Capita		$204			$212			$200	
1978-79	$4,000,000		24,386	$4,000,000		28,988	$1,520,000		9,868
Per Capita		$164			$138			$154	
1979-80	$4,300,000		25,017	$4,573,000		29,581	$2,149,600		10,240
		$172			$155			$210	

ENROLLMENTS
HEADCOUNT AND FULLTIME EQUIVALENT
FALL SEMESTER

	University of Arizona (Main Campus)		Arizona State University		Northern Arizona University		Total	
	Headcount	F.T.E.	Headcount	F.T.E.	Headcount	F.T.E.	Headcount	F.T.E.
1968-69	22,949	21,454	23,341	20,164	7,216	6,905	53,506	48,523
1969-70	24,600	22,297	25,139	21,815	7,747	7,370	57,486	51,482
1970-71	25,633	23,238	26,425	23,022	8,160	7,804	60,218	54,064
1971-72	26,334	23,895	26,564	23,377	8,888	8,234	61,786	55,506
1972-73	26,521	23,480	27,322	23,571	8,351	7,975	62,194	55,026
1973-74	27,033	24,201	28,724	24,390	8,763	8,048	64,520	56,639
1974-75	26,535	23,388	31,021	25,996	9,133	8,367	66,689	57,751
1975-76	28,538	25,049[a]	36,441	28,184[a]	10,086	9,174[a]	75,065	62,407[a]
1976-77	28,481	24,584[a]	34,366	27,607[a]	10,579	9,417[a]	73,426	61,608[a]
1977-78	28,607	24,503[a]	35,278	28,322[a]	12,023	10,022[a]	75,908	62,847[a]
1978-79	28,567	24,386[a]	37,122	28,988[a]	11,301	9,868[a]	76,990	63,242[a]
1979-80	29,310	25,017[a]	37,755	29,581[a]	11,634	10,240[a]	78,699	64,838[a]

[a]Audited F.T.E.

TUITION AND REGISTRATION FEES
ACADEMIC YEAR
(TWO SEMESTERS)

	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80*	1980-81
UNIVERSITY OF ARIZONA								
Arizona Resident								
Registration Fee	$ 411	$ 411	$ 450	$ 450	$ 450	$ 550	$ 550	$ 600
Non-Resident								
Registration Fee	$ 411	$ 511	$ 550	$ 550	$ 550	$ 550	$ 550	$ 600
Non-Resident Tuition	890	890	1,090	1,090	1,090	1,550	1,550	1,900
Total Non-Resident	$ 1,301	$ 1,401	$ 1,640	$ 1,640	$ 1,640	$ 2,100	$ 2,100	$ 2,500
ARIZONA STATE UNIVERSITY								
Arizona Resident								
Registration Fee	$ 320	$ 370	$ 400	$ 450	$ 450	$ 550	$ 550	$ 600
Non-Resident								
Registration Fee	$ 320	$ 370	$ 510	$ 560	$ 560	$ 550	$ 550	$ 600
Non-Resident Tuition	890	890	1,060	1,080	1,080	1,550	1,550	1,900
Total Non-Resident	$ 1,210	$ 1,260	$ 1,570	$ 1,640	$ 1,640	$ 2,100	$ 2,100	$ 2,500
NORTHERN ARIZONA UNIVERSITY								
Arizona Resident								
Registration Fee	$ 330	$ 336	$ 380	$ 400	$ 400	$ 500	$ 500	$ 600
Non-Resident								
Registration Fee	$ 330	$ 336	$ 420	$ 440	$ 440	$ 500	$ 500	$ 600
Non-Resident Tuition	665	665	716	960	960	1,360	1,360	1,500
Total Non-Resident	$ 995	$ 1,001	$ 1,136	$ 1,400	$ 1,400	$ 1,860	$ 1,860	$ 2,100

*In 1979-80, graduate students paid an additional 10%.

APPORTIONMENT OF TUITION AND FEES

TO STATE BUDGET AND LOCAL FUNDS

ACADEMIC YEAR 1979-80

	University of Arizona	Arizona State University	Northern Arizona University
Resident Fees	$ 550.00	$ 550.00	$ 500.00
State Budget	404.00	417.00	352.40
Local Funds	146.00	133.00	147.60
Non-Resident Fees	1,550.00	1,550.00	1,360.00
State Budget	1,410.00	1,410.00	1,180.00
Local Funds	140.00	140.00	180.00
		PER HOUR	
Part-Time Registration (Per Hour)	30.00	30.00	25.00
State Collections	26.96	28.00	19.25
Local Funds	3.04	2.00	5.75
Part-Time Tuition (Per Hour)	65.00	65.00	57.00
State Collections	59.22	59.16	49.44
Local Funds	5.78	5.84	7.56

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Fees Per Credit Hour

	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81
UNIVERSITY OF ARIZONA							
Summer Session Tuition - Per Unit	$ 21	$ 22	$ 22	$ 26	$ 26	$ 30	$ 33
Registration Fee - All Students	15	15					
Off Campus Credit	16	22-25	22-35	22-35	30	30	33
Correspondence Study	16	16	20	20	20	20	
General University Fee Per Credit Hour 1-6 Credit Hours	18	22	22	22	30	30	33
ARIZONA STATE UNIVERSITY							
Summer Session Tuition - Per Unit	20	22	26	26	26	30	33
Off Campus Credit	18	22	26	26	30	30	33
Correspondence Study	16	16	18	18	18	18	
General University Fee Per Credit Hour 1-6 Credit Hours	20	22	26	26	30	30	33
NORTHERN ARIZONA UNIVERSITY							
Summer Session Tuition - Per Unit	17	17	17	17	17	17	23
Off Campus Credit	16	16-30	22-30	22-30	25, 30	25	33
Correspondence Study	16	16	22	22	30	30	30
General University Fee Per Credit Hour 1-6 Credit Hours	19.50	22	22	22	25	25	33